INDUSTRIAL DEVELOPMENT BOARD
Sixteenth session
Vienna, 20-22 November 1996
Item 3 of the provisional agenda

PROGRAMME AND BUDGET COMMITTEE
Twelfth session
Vienna, 18-20 November 1996
Item 5 of the provisional agenda

CORRIGENDUM

Ref.: IDB.16/10-PBC.12/10
IDB.16/10/Add.1-PBC.12/10/Add.1
IDB.16/10/Add.2-PBC.12/10/Add.2

November 1996
Vienna

ANNUAL REPORT OF UNIDO 1995

Corrigendum

Page vi, second paragraph, line 4

Delete IDB.16/7

Page 7, paragraph 18

The first sentence *should read* The total staff of UNIDO fell from 1,174 in January 1994 to 965 at the end of 1995, while the ratio of General Service to Professional staff decreased from 1.4:1 in 1992-1993 to 1.2:1 owing to the productivity gains from re-engineered administrative processes and related adjustments in budgetary posts.

Page 11

Replace table 1 by the table appearing on page *3*.

Page 47, paragraph 19, line 2

For 46/71A and 47/118A *read* 46/79A and 47/116A

Page 66, second column, TACIS

The entry *should read* Technical Assistance for the Commonwealth of Independent States and Georgia

V.96 87452 (E) (a:\1996\pmo.6)

Addendum 1

PROGRAMME PERFORMANCE REPORT

Operational statistics and other appendices

Page 11, table 8

Replace table 8 by the table appearing on page *3*.

Page 16, table 1

Replace table 1 by the table appearing on page *4*.

Addendum 2

PROGRAMME PERFORMANCE REPORT

List of technical cooperation projects

Page 63, seventh entry (XP/RAS/95/068)

For BANGKOK, THAILAND *read* NEW DELHI, INDIA

Printed in Austria
V.96-87452 – November 1996 – 2,100

IDB.16/10/Corr.1-PBC.12/10/Corr.1
IDB.16/10/Add.1/Corr.1-PBC.12/10/Add.1/Corr.1
IDB.16/10/Add.2/Corr.1-PBC.12/10/Add.2/Corr.1

Technical cooperation activities: project expenditure in 1995, by geographical area

(In thousands of US dollars)

	Africa a/		Arab States		African Arab States b/		Asia and the Pacific		Europe and NIS		Latin America and Caribbean		Global and interregional		Total
A. By source of funds															
		%		%		%		%		%		%		%	
UNIDO regular budget															
RP	90	0.3	606	2.9	(4)	0.0	671	2.9	617	8.8	458	5.2	2,979	9.8	5,417
IDDA	3,978	12.1	105 d/	0.5	(105)	0.7	0	0.0	0	0.0	0	0.0	0	0.0	3,978
UNDP/IPF, cash counterpart and special measures	4,496	13.6	2,178	10.4	(87)	0.6	4,105	18.0	2,167	31.0	781	8.9	200	0.7	13,840
UNDP/SIS	1,315	4.0	228	1.1	(73)	0.5	943	4.1	961	13.7	322	3.7	0	0.0	3,696
UNDP-administered trust funds	464	1.4	0	0.0	0	0.0	39	0.2	34	0.5	0	0.0	0	0.0	537
Self-financed trust funds	7,066	21.4	6,476	30.8	(6,193)	43.3	(49)	(0.2)	107	1.5	1,289	14.7	67	0.2	8,763
Third party-financed trust funds	1,030	3.1	2	0.0	0	0.0	1,212	5.3	1,597	22.8	709	8.1	2,118	7.0	6,668
Other trust funds	298	0.9	298	1.4	(298)	2.1	384	1.7	48	0.7	349	4.0	12,950	42.7	14,029
IDF c/	12,913	39.2	10,837	51.6	(7,314)	51.1	9,417	41.4	823	11.8	3,987	45.5	11,002	36.3	41,665
UNDCP	426	1.3	230	1.1	(230)	1.6	366	1.6	403	5.8	688	7.9	239	0.8	2,122
Non-UNIDO funds	891	2.7	60	0.3	(0)	0.0	5,679	24.9	238	3.4	176	2.0	752	2.5	7,796
TOTAL	32,967		21,021		(14,305)		22,767		6,995		8,759		30,307		108,511
B. By project component															
		%		%		%		%		%		%		%	
Project personnel	16,672	50.6	8,895	42.3	(6,695)	46.8	8,066	35.4	4,229	60.5	4,399	50.2	17,695	58.4	53,261
Subcontracts	9,513	28.9	10,130	48.2	(6,885)	48.1	6,567	28.8	809	11.6	904	10.3	2,182	7.2	23,218
Fellowships and training	2,022	6.1	418	2.0	(237)	1.7	2,881	12.7	610	8.7	256	2.9	3,291	10.9	9,241
Equipment	3,660	11.1	1,293	6.2	(396)	2.8	4,653	20.4	1,160	16.6	2,435	27.8	5,033	16.6	17,838
Miscellaneous	1,100	3.3	285	1.4	(92)	0.6	600	2.6	187	2.7	765	8.7	2,107	7.0	4,953
TOTAL	32,967		21,021		(14,305)		22,767		6,995		8,759		30,307		108,511

a/ Includes figures related to country projects in African Arab States.

b/ Figures in parentheses in this column relate to country projects in African Arab States only and are deducted from the column "Total" since they are already included under "Africa".

c/ Includes Montreal Protocol.

d/ Refers solely to IDDA expenditure in African Arab States.

Note: Replaces table 1 on page 11 of document IDB.16/10-PBC.12/10 as well as table 8 on page 11 of appendix A in document IDB.16/10/Add.1-PBC.12/10/Add.1.

APPENDIX C

INDUSTRIAL DEVELOPMENT FUND

Table 1

Pledges and receipts, 1995

(In US dollars)

Country/ organization	Firm pledges for 1995	Firm pledges for Future years	Collections Against prior pledges	Collections 1995
GENERAL-PURPOSE CONVERTIBLE				
Austria	206,186	0	0	206,186
Bangladesh	2,420	2,420	2,420	0
Czech Republic	25,000	49,430	0	25,000
Hungary	19,273	0	21,000	0
India	250,000	250,000	0	250,000
Indonesia	10,000	0	0	10,000
Italy	300,000	0	0	300,000
Madagascar	0	0	258	0
Malaysia	20,000	20,000	20,000	20,000
Malta	1,000	0	0	1,000
Mauritius	4,500	0	0	4,500
Mongolia	109	0	0	128
Philippines	10,000	0	0	10,000
Sri Lanka	3,333	0	0	3,333
Syrian Arab Republic	1,617	0	0	1,617
Thailand	23,500	0	0	23,500
Yemen	0	2,000	0	0
Subtotal	876,938	323,850	43,678	855,264
SPECIAL-PURPOSE CONVERTIBLE				
Australia	3,324	0	0	0
Austria	3,181,553	3,494,584	0	2,381,566
Bahrain	64,848	589,911		300,000
Belgium	895,657	639,354	0	1,345,691
China	365,027	44,089	0	0
Costa Rica	73,770	0	0	60,606
Czech Republic	0	0	0	6,717
Democratic People's Republic of Korea	183,670	46,330	0	33,175
Denmark	1,578,791	1,969,278	0	2,085,592
Finland	379,147	0	0	50,000
France (Ministry of Foreign Affairs)	2,926,220	90,619	0	75,048
France (Ministry of Agriculture)	431,722	204,392		0
Germany	6,436,808	7,867,638	0	4,031,436
Greece	386,906	367,180	0	360,989
India	1,433,167	412,670	0	550,000
Italy	4,697,109	3,048,397	0	5,467,784
Japan	5,071,735	2,913,243	0	5,922,285
Multi-donor project	91,603	1	0	0
Netherlands	2,525,699	696,299	(13,788)	0
New Zealand	85,000	0	0	85,000
Norway	458,446	347,462	0	50,000
Poland	87,381	186,680	0	110,000
Portugal	479,260	0	0	62,850
Republic of Korea	26,311	100,000	0	0
Saudi Arabia	574,577	0	0	(300,000)
Spain	0	0	(2,156)	0
Sweden	57,323	0	0	0
Switzerland	3,875,528	4,192,517	0	2,770,751
Turkey	265,974	233,089	0	279,487

Table 1 (continued)

Country/ organization	Firm pledges for 1995	Firm pledges for Future years	Collections Against prior pledges	Collections 1995
SPECIAL-PURPOSE CONVERTIBLE (continued)				
Organizations				
Agence de coopération culturelle et technique (ACCT), Paris	91,226	99,583	0	183,225
Agence Wallonne a l'Exportation, Brussels	173,299	80,454	0	167,241
Arab Industrial Development and Mining Organization (AIDMO)	230	0	0	0
Convention to Combat Desertification (INCD)	(94)	0	0	0
Instituto Tecnologico y de Estudios Superiores de Monterrey	19,164	0	0	0
Montreal Protocol Fund	21,323,805	32,011,999	0	36,329,183
S.G. des Eaux Minerales de Vittel, France	0	0	0	(3,728)
United Nations International Drug Control Programme	1,594,487	0	0	2,265,000
Subtotal	59,838,673	59,635,769	(15,944)	64,669,898
NON-CONVERTIBLE				
China	19,400	0	0	41,128
Cuba	0	0	0	0
Czech Republic	381,680	0	0	381,679
Hungary	145,733	24,925	(20,602)	0
India	803,764	157,000	0	201,346
Mongolia	0	0	(128)	0
Poland	264,784	580,003	0	266,687
Slovakia	0	0	0	79,582
Turkey	170,742	0	0	185,900
Organizations				
Technology Information, Forecasting and Assessment Council (TIFAC),New Delhi	0	0	0	3,205
Subtotal	1,786,103	761,928	(20,730)	1,159,527
Total	62,501,714	60,721,547	7,004	66,684,689

Notes:

The UNIDF/IDF statement of pledges and receipts as at 31 December 1995 is included in the report of the External Auditor for the biennium 1994-1995 (IDB.16/2-PBC.12/2).

Negative amounts denote repayments to donors.